

**A RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH DELL MARKETING L.P. UTILIZING THE STATE OF GEORGIA CONTRACT SWC070766 FOR THE PURCHASE OF TWO (2) DELL POWER EDGE R900 SERVERS, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, BUREAU OF WASTEWATER, IN AN AMOUNT NOT TO EXCEED FORTY THOUSAND, ONE HUNDRED ELEVEN DOLLARS AND NO CENTS (\$40,111.00); ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION AND ACCOUNT NUMBER 5052 (WATER & WASTEWATER REVENUE AND EXTENSION FUND) 170201 (DWM TREATMENT AND COLLECTION) 5424003 (COMPUTERS \$5000 +) 4310000 (SANITARY ADMINISTRATION); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") Department of Watershed Management ("Department") desires to acquire two (2) Dell Power Edge R900 Servers to support the new version and structure of the Department's Computerized Maintenance Management System; and

WHEREAS, Section 2-1606 of the Code of Ordinances, City of Atlanta ("Code") authorizes the Chief Procurement Officer to procure supplies, services or construction items through contracts established by the purchasing division of the state where such contracts and contractors substantially meet the requirements of this article; and

WHEREAS, it has been determined that the procurement of the two (2) Dell Power Edge R900 Servers can be secured through Dell Marketing L.P. utilizing State of Georgia Contract SWC070766; and

WHEREAS, the Commissioner of the Department of Watershed Management and the Chief Procurement Officer recommend that an Agreement be executed for this purchase in an amount not to exceed Forty Thousand, One Hundred Eleven Dollars and No Cents (\$40,111.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor is authorized to execute an Agreement with Dell Marketing L.P. utilizing the State of Georgia Contract SWC070766 for the purchase of two (2) Dell Power Edge R900 Servers on behalf of the Department of Watershed Management, Bureau of Wastewater in an amount not to exceed Forty Thousand, One Hundred Eleven Dollars and No Cents (\$40,111.00).

BE IT FURTHER RESOLVED, that the City Attorney is directed to prepare and appropriate Agreement for execution by the Mayor.

BE IT FURTHER RESOLVED, that the Agreement will not become binding upon the City and the City will incur no obligation nor liability under it until it has been executed

by the Mayor, attested to by the Municipal Clerk, approved by the City Attorney as to form and delivered to Dell Marketing L.P.

BE IT FINALLY RESOLVED, that all contracted work will be charged to and paid from Fund, Department Organization and Account Number 5052 (Water & Wastewater Revenue and Extension Fund) 170201 (DWM Treatment and Collection) 5424003(Computers \$5000 +) 4310000 (Sanitary Administration).

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/Executive

Caption: A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH DELL MARKETING L.P. UTILIZING THE STATE OF GEORGIA CONTRACT SWC070766 FOR THE PURCHASE OF TWO (2) DELL POWER EDGE R900 SERVERS, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, BUREAU OF WASTEWATER, IN AN AMOUNT NOT TO EXCEED FORTY THOUSAND, ONE HUNDRED ELEVEN DOLLARS AND NO CENTS (\$40,111.00); ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION AND ACCOUNT NUMBER 5052 (WATER & WASTEWATER REVENUE AND EXTENSION FUND) 170201 (DWM TREATMENT AND COLLECTION) 5424003 (COMPUTERS \$5000 +) 4310000 (SANITARY ADMINISTRATION); AND FOR OTHER PURPOSES.

Council Meeting Date: August 18, 2008

Requesting Dept.: Watershed Management

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of the Legislation is to acquire (2) Dell Server computer equipment to support new versions and structure of the Department of Watershed Management's Computerized Maintenance Management System (CMMS).

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The mission of the project is to provide a robust environment for the Bureau of Wastewater Treatment and Collections (WTC) Computerized Maintenance Management System (CMMS). This system is used to: track inventory, optimize purchasing power, efficiently utilize Human Resources, and maintain equipment for Wastewater Reclamation Centers, Pump Stations and Combined Sewer-storm water Overflow. Current hardware is not structured to handle all of the management tasks required to meet DWM objectives. This resolution for equipment is in compliance with the Mayor's desire to maintain the City's waste treatment and waste water infrastructure in the best condition and state of readiness as possible. It also complies with the

Commissioner of DWM's strategic plan for a enterprise wise pro-active initiative for the department to upgrade the organizational readiness and response to protect the citizens and property from water damage due to rain events.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

Computer Hardware Sales and Support.

(b) **Source Selection:** DELL Computers

(c) **Bids/Proposals Due:** 4/28/08

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:** 4/28/08

(g) **Bidders/Proponents:**

(h) **Term of Contract:**

4. Fund Account Center (Ex. Name and number):

Fund: 5052 Account: 170201.5424003
Center: 4310000

CATS Req# 110989 Category # 204.5373

5. Source of Funds: *Example: Local Assistance Grant*

WTC Operational Budget 2008

6. Fiscal Impact:

This legislation will result in a reduction in the amount of **\$40,116.00** to Fund Account Center Number **5052.170201.5424003.431000.**

7. Method of Cost Recovery: The operational savings in budget, management and Human Resources is estimated to result in a \$10 million annual savings when fully implemented. Implementation time frame is estimated to be 1 year from project initiation. Additionally a savings will be realized by WTC facilities in the efficient purchasing of services/supplies in accordance with COA CATS program.

This Legislative Request Form Was Prepared By:

Charles A. East, Project Task Manager – PMT; Executive Staff to Deputy Commissioner - Bureau of Wastewater Treatment and Collection.

Legislation Summary

Committee of Purview:

Caption

A resolution authorizing the Mayor to execute an appropriate contractual agreement on behalf of the Department of Watershed Management with Dell Marketing L.P. in an amount not to exceed forty thousand one hundred eleven dollars and no cents (\$40,111.00). All contract work shall be charged to and paid from fund account and center number: 5052 (Water & Wastewater Revenue and Extension Fund), 170201 (DWM Treatment and Collection), 5424003 (Computers \$5000+), 4310000 (Sanitary Administration).

Council Meeting Date: August 18, 2008

Legislation Title: Resolution authorizing the Chief Procurement Officer to utilize the State of Georgia Contract #SWC070766 with Dell Marketing L.P. for the purchase of two (2) Dell Power Edge R900 Servers on behalf of the Department of Watershed Management in an amount not to exceed forty thousand one hundred eleven dollars and no cents (\$40,111.00). All contract work shall be charged to and paid from fund account and center number: 5052 (Water & Wastewater Revenue and Extension Fund), 170201 (DWM Treatment and Collection), 5424003 (Computers \$5000+), 4310000 (Sanitary Administration).

Requesting Department: Department of Watershed Management

Contract Type: N/A

Source Selection: State of Georgia Contract #SWC070766

Bids/Proposals Due: N/A

Invitations Issued: N/A

**Number of Bids/
Proposals Received:** N/A

Bidders/Proponents: N/A

Justification Statement: N/A

Background: N/A

Fund Account Centers: 5052 (Water & Wastewater Revenue and Extension Fund), 170201 (DWM Treatment and Collection), 5424003 (Computers \$5000+), 4310000 (Sanitary Administration).

Source of Funds: N/A

Fiscal Impact: N/A

Term of Contract: N/A

Method of Cost Recovery: N/A

Approval:

DOF:

DOL:

Prepared By: Patricia Lowe, Buyer

Contact Number: 404.330.6583

DELL**QUOTATION**RECEIVED
BUREAU OF WWT & C/ODC
HR/FISCAL SECTION

QUOTE #: 426508197

2008 APR 29 AM 4:28

Customer #: 4062994

Contract #: N39913715

Customer Agreement #: NASPOWSCA # A63307

Quote Date: 4/23/08

Customer Name: CITY OF ATLANTA

Date: 4/23/08 4:18:28 PM

CITY OF ATLANTA
DEPT. OF PROCUREMENTRECEIVED
BUREAU OF WWT & C/ODC
HR/FISCAL SECTION
2008 APR 29 AM 4:44

| | | | |
|----------------------|-------------|--------------------------------|---|
| TOTAL QUOTE AMOUNT: | \$20,058.00 | | |
| Product Subtotal: | \$20,058.00 | | |
| Tax: | \$0.00 | | |
| Shipping & Handling: | \$0.00 | | |
| Shipping Method: | Ground | Total Number of System Groups: | 1 |

| GROUP: 1 | QUANTITY: 1 | SYSTEM PRICE: \$20,058.00 | GROUP TOTAL: \$20,058.00 |
|------------------------------|---|---------------------------|--------------------------|
| Base Unit: | PowerEdge R900, 2x Quad Core X7350 Xeon, 2.93GHz, 8M Cache 130W, 1066Mz FSB (223-4229) | | |
| Processor: | Upgrade to Four Quad Core X7350 Xeon, 2.93GHz, 8M Cache, 130W, 1066Mz FSB (310-9825) | | |
| Memory: | 64GB Memory, 32X2GB, 667MHz (311-7858) | | |
| Hard Drive: | 73GB 15K RPM Serial-Attach SCSI 3Gbps 2.5-in HotPlug HardDrive (341-4727) | | |
| Operating System: | Windows Server 2003 R2 Enterprise Edition with SP2 Includes 25 CALs (420-7119) | | |
| NIC: | Standard On-Board Networking Ports Only (430-8991) | | |
| CD-ROM or DVD-ROM Drive: | 8x DVD-ROM, Internal (313-4637) | | |
| Sound Card: | PowerEdge R900 Active Bezel (313-5828) | | |
| Speakers: | 1X8 SAS Backplane, for 2.5 Inch SAS Hard Drives only PowerEdge R900 (311-7861) | | |
| Documentation Diskette: | PowerEdge R900 Printed Documentation (310-9844) | | |
| Additional Storage Products: | 73GB 15K RPM Serial-Attach SCSI 3Gbps 2.5-in HotPlug HardDrive (341-4727) | | |
| Feature | Internal PERC RAID Controller RAID 1 / RAID 5 config (341-5675) | | |
| Feature | PERC6i SAS RAID Controller Internal with Battery (341-5699) | | |
| Feature | Rapid Ralls for Dell Racks (310-9842) | | |
| Service: | Dell Hardware Limited Warranty Plus On Site Service Initial Year (989-0387) | | |
| Service: | Mission Critical Package: 4-Hour 7x24 On-Site Service with Emergency Dispatch, 2 Year Extended (984-5992) | | |
| Service: | MISSION CRITICAL PACKAGE: Enhanced Services, 3 Year (989-0408) | | |
| Service: | Dell Hardware Limited Warranty Plus On Site Service Extended Year(s) (989-0348) | | |
| Service: | Mission Critical Package: 4-Hour 7x24 On-Site Service with Emergency Dispatch, Initial Year (985-2100) | | |
| Service: | ProSupport for IT: 7x24 HW / SW Tech Support and Assistance for Certified IT Staff, 3 Year (984-6182) | | |
| Service: | Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-800-945-33 (989-3439) | | |
| Installation: | On-Site Installation Declined (900-9997) | | |
| Misc: | 73GB 15K RPM Serial-Attach SCSI 3Gbps 2.5-in HotPlug HardDrive (341-4727) | | |
| Misc: | 73GB 15K RPM Serial-Attach SCSI 3Gbps 2.5-in HotPlug HardDrive (341-4727) | | |
| Misc: | Power Cord, C13 to C14, PDU Style, 10 amps, 10 feet / 3 meter (310-8511) | | |
| Misc: | Power Cord, C13 to C14, PDU Style, 10 amps, 10 feet / 3 meter (310-8511) | | |
| Misc: | 73GB 15K RPM Serial-Attach SCSI 3Gbps 2.5-in HotPlug HardDrive (341-4727) | | |
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| | | | |
|----------------|------------------------|------------|----------------|
| SALES REP: | Deven Richter | PHONE: | 1-800-981-3355 |
| Email Address: | Deven_Richter@Dell.com | Phone Ext: | 7289110 |

or your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6911. You may also place your order online at <http://www.dell.com/qto>.

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 1-888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com.*

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

CD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee of up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: Refer to URL www.dell.com/environmentalfee.

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HR/FISCAL SECTION
2008 APR 29 AM 4:28

RECEIVED
BUREAU OF WIT&C/ODC
HR/FISCAL SECTION
2008 APR 29 AM 4:44

Statewide Information Sheet

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|--|--|-----------------------|---------------------------------------|
| Statewide Contract Number | SWC070766 | NIGP Code | 204-53, 204-54, 204-60, 206-84 |
| Name of Contract | Computer Equipment, Software, Peripherals and Related Services (WSCA) | | |
| Effective Date | October 5, 2006 | Expiration Date | August 31, 2009 |
| Contract Table of Contents | | | |
| Vendors Awarded | 5 | Contract Information: | 10 pages |
| Contract Information for Vendor | | | Page Number |
| <u>Dell</u> | | | 2 |
| <u>Gateway</u> | | | 3 |
| <u>Lenovo</u> | | | 4 |
| <u>Hewlett Packard</u> | | | 5 |
| <u>International Business Machines Corporation</u> | | | 6 |
| Additional Contract Information | | | |
| List Serve Information | | | n.a. |
| <u>Quick Facts</u> | | | 7 |
| <u>Item Schedule</u> | | | 8 |
| <u>Doas Issuing Officer for the State</u> | | | 10 |
| | | | |
| | | | |
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Contract Information Sheet

Vendor Name: Dell

| | | | |
|---|--|--|--|
| Contract Information | | | |
| Statewide Contract Number | | SWC070766 | |
| Contract Name | | Computer Equipment, Software, Peripherals and Related Services (WSCA) | |
| PeopleSoft Vendor Number | | 0000015689 | Location Code 001 |
| Vendor Name & Address | | | |
| Dell Marketing L.P. One Dell Way, Round Rock, TX 78682 www.dell.com/slq 800.981.3355 | | | |
| Contract Administrator | | | |
| Name: Mr. George Weidman Address: One Dell Way, MS RR8-07 Telephone: 512.728.1367 Fax: 512.283.9092 E-mail: george_weidman@Dell.com | | | |
| Contract Details | | | |
| 1. Ordering Information | | April Phillips Phone: 800-981-3355, ext. 7263707 Email: april_l_phillips@dell.com | |
| 2. Remitting Information | | PO BOX 534118 Atlanta, GA 30353-4118 | |
| 3. Delivery Days | | To be defined by authorized purchaser at the moment of the purchase. | |
| 4. Discounts | | Additional order-size discounts are available for the State of Georgia Standard Configurations. | |
| 5. Payment Terms | | Net 30 | |
| 6. Bid offer includes | | State and Local Government | |
| 7. Acceptable payment method | | Purchasing Card may be used for purchases under this contract and any cash discount will be applied the same as cash. | |
| 8. Escalation Plan for Customer Service Quality Issues | | 1st Line Escalation Contact: Steve Nash, Major Account Manager Phone: 770-772-5158 Email: steve_nash@dell.com | 2nd Line Escalation Contact: Paul Cropper, Regional Sales Manager Phone: 727-938-2266 Email: paul_cropper@dell.com |
| | | 3rd Line Escalation Contact: Kim Fury, Director SLG Sales Phone: 985-845-9872 Email: kim_fury@dell.com | |

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: _____ Maisha L. Wood _____

Contact Number: _____ (404) 330-6887 _____

Originating Department: _____ Department of Watershed Management _____

Committee(s) of Purview: _____ City Utilities _____

Chief of Staff Deadline: _____ July 18, 2008 _____

Anticipated Committee Meeting Date(s): _____ July 30, 2008 _____

Anticipated Full Council Date: _____ August 18, 2008 _____

Legislative Counsel's Signature: _____

Commissioner Signature: _____ Robert G. Hunter & P _____

Chief Procurement Officer Signature: _____ Adam R Smith _____

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH DELL MARKETING L.P. UTILIZING THE STATE OF GEORGIA CONTRACT SWC070766 FOR THE PURCHASE OF TWO (2) DELL POWER EDGE R900 SERVERS, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, BUREAU OF WASTEWATER, IN AN AMOUNT NOT TO EXCEED FORTY THOUSAND, ONE HUNDRED ELEVEN DOLLARS AND NO CENTS (\$40,111.00); ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION AND ACCOUNT NUMBER 5052 (WATER & WASTEWATER REVENUE AND EXTENSION FUND) 170201 (DWM TREATMENT AND COLLECTION) 5424003 (COMPUTERS \$5000 +) 4310000 (SANITARY ADMINISTRATION); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): (\$40,111.00)

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: _____ Reviewed by: _____
(date) (date)

Submitted to Council: _____
(date)